

TOWN OF LYMAN
2019 Town Meeting Warrant

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the TWELFTH day of MARCH 2019; polls to open at ELEVEN O’CLOCK in the morning and will not close before SIX O’CLOCK in the evening in said Town Hall, to act on Article 1; the remaining Articles to be considered at SEVEN O’CLOCK in the evening.

Article 1. To choose all necessary Town Officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifteen Thousand Four Hundred Ninety-Four Dollars (\$415,494) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Executive	\$63,840.00
Election, Reg., Vital Statistics	40,460.00
Financial Administration	52,860.00
Legal Expenses	8,000.00
Personnel Administration	64,800.00
Planning	5,545.00
Zoning	2,030.00
General Government Buildings	32,530.00
Cemeteries	11,500.00
Insurance otherwise not allocated.....	10,825.00
Advertising & Regional Associations	2,805.00
Other General Government	700.00
Ambulance.....	7,995.00
Fire	28,750.00
Emergency Management	4,150.00
Solid Waste Disposal.....	46,850.00
Health Officer.....	850.00
Animal Control.....	2,165.00
Health Agencies	5,264.00
Welfare Administration	670.00
Welfare Vendor Payments.....	2,900.00
Library	1,700.00
Patriotic Purposes	150.00
Other Culture	2,450.00
Conservation.....	200.00
Principal on Long Term Notes	8,275.00
Interest on Long Term Notes.....	2,230.00
Interest on TAN.....	5,000.00

Article 3. To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Seven Thousand Nine Hundred Twenty-Five Dollars (\$247,925) for maintenance, expenses, salaries, supplies, equipment and street lighting for the Highway Department for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Highway Administration	\$122,275.00
Highway Maintenance.....	\$125,050.00
Street Lighting	\$600.00

Article 4. To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be placed in the Road Material Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 5. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Bridge Replacement & Repair Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Building Repair & Maintenance Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Transfer Station Equipment & Repair Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 8. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 9. To transact any other business that may legally come before the Meeting.

Given under our hands and seal this 12th day of February, 2019.

The Lyman Board of Selectmen
Bruce Beane, Chairman
James Trudell
Stephen Moscicki

2019 PROPOSED BUDGET OF THE TOWN OF LYMAN

PURPOSE OF APPROPRIATION	Warrant Article	Recommended
GENERAL GOVERNMENT:		
4130-4139 Executive	2	63,840.00
4140-4149 Election, Reg. & Vital Stats.	2	40,460.00
4150-4151 Financial Administration	2	52,860.00
4153 Legal Expense	2	8,000.00
4155 Personnel Administration	2	64,800.00
4191-4193 Planning & Zoning	2	7,575.00
4194 General Government Buildings	2	32,530.00
4195 Cemeteries	2	11,500.00
4196 Insurance	2	10,825.00
4197 Advertising & Regional Assoc.	2	2,805.00
4199 Other General Government	2	700.00
PUBLIC SAFETY:		
4215-4219 Ambulance	2	7,995.00
4220-4229 Fire	2	28,750.00
4290-4298 Emergency Management	2	4,150.00
HIGHWAYS & STREETS:		
4311-4312 Administration, Highways & Streets	See Warrant Article 3	
SANITATION:		
4324 Solid Waste Disposal	2	46,850.00
HEALTH:		
4411 Health Officer	2	850.00
4414 Animal Control	2	2,165.00
4415-4419 Health Agencies, Hospital & Other	2	5,264.00
WELFARE:		
4441-4442 Administration & Direct Assist.	2	670.00
4445-4449 Vendor Payments & Other	2	2,900.00
CULTURE & RECREATION:		
4550-4559 Library	2	1,700.00
4583 Patriotic Purposes	2	150.00
4589 Other Culture & Recreation	2	2,450.00
CONSERVATION:		
4619 Other Conservation		200.00
DEBT SERVICE:		
4711 Principal-Long Term Bonds & Notes	2	8,275.00
4721 Interest-Long Term Bonds & Notes	2	2,230.00
4723 Interest on Tax Anticipation Notes	2	<u>5,000.00</u>
SUB-TOTAL 1		\$415,494.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$415,494.00
Subtotal 2 Special Warrant Articles Recommended	63,000.00
Subtotal 3 Individual Warrant Articles Recommended	<u>247,925.00</u>
Total Appropriations Recommended	\$726,419.00

SPECIAL WARRANT ARTICLES:

4915 Capital Reserve Fund – Road Material	4	45,000.00
4915 Capital Reserve Fund – Bridge Replacement	5	5,000.00
4915 Capital Reserve Fund – Building Repair	6	5,000.00
4915 Capital Reserve Fund – Transfer Station	7	5,000.00
4915 Capital Reserve Fund – Property Revaluation	8	<u>3,000.00</u>

SUB-TOTAL “2” RECOMMENDED \$ 63,000.00

INDIVIDUAL WARRANT ARTICLES:

4311 Highway Administration	3	\$122,275.00
4312 Highway Operation	3	125,050.00
4316 Street Lighting – Lyman Rd/Route 302	3	<u>600.00</u>

SUB-TOTAL “3” RECOMMENDED \$247,925.00

TOTAL SPECIAL & INDIVIDUAL WARRANT ARTICLES: \$310,925.00

2019 ESTIMATED REVENUE OF THE TOWN OF LYMAN

SOURCES OF REVENUE	Estimated
TAXES:	
3120 Land Use Change Taxes	\$ 3,000.00
3185 Timber Taxes	7,500.00
3190 Interest & Penalties on Delinquent Taxes	10,200.00
LICENSES, PERMITS & FEES:	
3210 Business Licenses & Permits	150.00
3220 Motor Vehicle Permit Fees	128,200.00
3230 Building Permits	150.00
3290 Other Licenses, Permits & Fees	1,400.00
3311-3319 From Federal Government	.00
FROM STATE:	
3352 Meals & Rooms Tax Distribution	27,800.00
3353 Highway Block Grant	80,000.00
CHARGES FOR SERVICES:	
3401 Income from Departments	1,200.00
3404 Garbage-Refuse Charges	25,360.00
MISCELLANEOUS REVENUES:	
3501 Sale of Municipal Property	1,700.00
3502 Interest on Investments	275.00
3503-3509 Other	350.00
Amounts Voted From Fund Balance	.00
Fund Balance Used to Reduce Taxes	<u>100,000.00</u>
TOTAL ESTIMATED REVENUES & CREDITS	\$387,285.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$ 415,494.00
Subtotal 2 Special Warrant Articles Recommended	63,000.00
Subtotal 3 Individual Warrant Articles Recommended	<u>247,925.00</u>
Total Appropriations Recommended	\$726,419.00
Less: Amount of Estimated Revenues & Credits	(387,285.00)
Add: Overlay and Veterans Credits	<u>52,400.00</u>
Estimated Amount of Taxes to be Raised	\$ 391,534.00

NOTES