TOWN OF LYMAN
2018 Town Meeting Warrant

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the THIRTEENTH day of MARCH 2018; polls to open at ELEVEN O’CLOCK in the morning and will not close before SIX O’CLOCK in the evening in said Town Hall, to act on Article 1; the remaining Articles to be considered at SEVEN O’CLOCK in the evening.

Article 1. To choose all necessary Town Officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-One Thousand Five Hundred Seventy-Two Dollars ($391,572) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Executive .......................................................... $55,840.00
Election, Reg., Vital Statistics ............................ 45,060.00
Financial Administration .................................. 42,685.00
Legal Expenses ..................................................... 5,000.00
Personnel Administration ................................... 61,855.00
Planning .............................................................. 5,545.00
Zoning .................................................................. 2,570.00
General Government Buildings ....................... 35,365.00
Cemeteries .......................................................... 11,500.00
Insurance otherwise not allocated ....................... 12,656.00
Advertising & Regional Associations ................ 2,450.00
Other General Government ................................ 700.00
Ambulance ............................................................ 7,862.00
Fire ..................................................................... 25,500.00
Emergency Management .................................... 5,245.00
Solid Waste Disposal .......................................... 40,850.00
Health Officer ....................................................... 1,180.00
Animal Control ..................................................... 2,120.00
Health Agencies ................................................. 5,284.00
Welfare Administration ....................................... 670.00
Welfare Vendor Payments ................................... 2,900.00
Parks and Recreation ........................................... 110.00
Library .................................................................. 1,500.00
Patriotic Purposes ................................................ 150.00
Other Culture ...................................................... 2,450.00
Conservation ....................................................... 200.00
Principal on Long Term Notes ......................... 8,275.00
Interest on Long Term Notes ......................... 2,550.00
Interest on TAN ................................................. 3,500.00
Article 3. To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Three Thousand Six Hundred Thirty-Five Dollars ($253,635) for maintenance, expenses, salaries, supplies, equipment and street lighting for the Highway Department for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Highway Administration .................................. $119,385.00
Highway Maintenance ................................... $133,650.00
Street Lighting............................................... $600.00

Article 4. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be placed in the Highway Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of producing and purchasing Road Material, including blasting and crushing ledge at the town quarry, and to raise and appropriate the sum of Twenty-Five Thousand Dollars ($25,000) to be placed in this fund and to name the Board of Selectmen as Agents to Expend. (Majority vote required) (Recommended by the Selectmen)

Article 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the Building Repair & Maintenance Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 7. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000) to be placed in the Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Article 8. To see if the Town will vote to endorse the appointment by the Board of Selectmen of a committee for the purpose of investigating and evaluating educational alternatives to the current Lisbon Regional School District, including legal issues, financial considerations, availability of alternatives and other related matters, and to instruct the committee to prepare a report of their findings for presentation at a meeting to be announced and posted. (Majority vote required) (Recommended by the Selectmen)

Article 9. To transact any other business that may legally come before the Meeting.

Given under our hands and seal this 13th day of February, 2018.

The Lyman Board of Selectmen
James Trudell, Chairman
Bruce Beane
Stephen Moscicki
## 2018 PROPOSED BUDGET OF THE TOWN OF LYMAN

<table>
<thead>
<tr>
<th>PURPOSE OF APPROPRIATION</th>
<th>Warrant Article</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL GOVERNMENT:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4130-4139 Executive</td>
<td>2</td>
<td>55,840.00</td>
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<tr>
<td>4140-4149 Election, Reg. &amp; Vital Stats.</td>
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<td>45,060.00</td>
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<tr>
<td>4150-4151 Financial Administration</td>
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<td>42,685.00</td>
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<tr>
<td>4153 Legal Expense</td>
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<td>5,000.00</td>
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<tr>
<td>4155 Personnel Administration</td>
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<td>61,855.00</td>
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<tr>
<td>4191-4193 Planning &amp; Zoning</td>
<td>2</td>
<td>8,115.00</td>
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<tr>
<td>4194 General Government Buildings</td>
<td>2</td>
<td>35,365.00</td>
</tr>
<tr>
<td>4195 Cemeteries</td>
<td>2</td>
<td>11,500.00</td>
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<tr>
<td>4196 Insurance</td>
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<td>12,656.00</td>
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<tr>
<td>4197 Advertising &amp; Regional Assoc.</td>
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<tr>
<td>4199 Other General Government</td>
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<td><strong>PUBLIC SAFETY:</strong></td>
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<tr>
<td>4215-4219 Ambulance</td>
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<td>7,862.00</td>
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<tr>
<td>4220-4229 Fire</td>
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<td>4290-4298 Emergency Management</td>
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<td>5,245.00</td>
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<tr>
<td><strong>HIGHWAYS &amp; STREETS:</strong></td>
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<tr>
<td>4311-4312 Administration, Highways &amp; Streets</td>
<td>See Warrant Article 3</td>
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<td><strong>SANITATION:</strong></td>
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<tr>
<td>4324 Solid Waste Disposal</td>
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<td><strong>HEALTH:</strong></td>
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<td>4411 Health Officer</td>
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<td>4414 Animal Control</td>
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<td>4415-4419 Health Agencies, Hospital &amp; Other</td>
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<td>5,284.00</td>
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<td><strong>WELFARE:</strong></td>
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<td>4441-4442 Administration &amp; Direct Assist.</td>
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<td>4445-4449 Vendor Payments &amp; Other</td>
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<td><strong>CULTURE &amp; RECREATION:</strong></td>
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<td>4520-4529 Parks &amp; Recreation</td>
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<td>4550-4559 Library</td>
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<td>4583 Patriotic Purposes</td>
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<tr>
<td>4589 Other Culture &amp; Recreation</td>
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<td><strong>CONSERVATION:</strong></td>
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<td>4619 Other Conservation</td>
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<td><strong>DEBT SERVICE:</strong></td>
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<tr>
<td>4711 Principal-Long Term Bonds &amp; Notes</td>
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<td>4721 Interest-Long Term Bonds &amp; Notes</td>
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<td>4723 Interest on Tax Anticipation Notes</td>
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<td><strong>SUB-TOTAL 1</strong></td>
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<td>$391,572.00</td>
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# BUDGET SUMMARY

Subtotal 1 Appropriations Recommended  $391,572.00  
Subtotal 2 Special Warrant Articles Recommended  83,000.00  
Subtotal 3 Individual Warrant Articles Recommended  253,365.00  

Total Appropriations Recommended  $728,207.00  

## SPECIAL WARRANT ARTICLES:

- 4915 Capital Reserve Fund – Highway Equipment 4  50,000.00  
- 4915 Capital Reserve Fund – Road Material 5  25,000.00  
- 4915 Capital Reserve Fund – Building Repair 6  5,000.00  
- 4915 Capital Reserve Fund – Property Revaluation 7  3,000.00  

**SUB-TOTAL “2” RECOMMENDED**  $ 83,000.00  

## INDIVIDUAL WARRANT ARTICLES:

- 4311 Highway Administration 3  $119,385.00  
- 4312 Highway Operation 3  133,650.00  
- 4316 Street Lighting – Lyman Rd/Route 302 3  600.00  

**SUB-TOTAL “3” RECOMMENDED**  $253,635.00  

## TOTAL SPECIAL & INDIVIDUAL WARRANT ARTICLES:  $336,635.00
2018 ESTIMATED REVENUE OF THE TOWN OF LYMAN

SOURCES OF REVENUE

TAXES:
- 3120 Land Use Change Taxes $2,000.00
- 3185 Timber Taxes 11,000.00
- 3190 Interest & Penalties on Delinquent Taxes 11,700.00

LICENSES, PERMITS & FEES:
- 3210 Business Licenses & Permits 100.00
- 3220 Motor Vehicle Permit Fees 127,800.00
- 3230 Building Permits 150.00
- 3290 Other Licenses, Permits & Fees 1,850.00
- 3311-3319 From Federal Government 0.00

FROM STATE:
- 3352 Meals & Rooms Tax Distribution 27,000.00
- 3353 Highway Block Grant 84,000.00

CHARGES FOR SERVICES:
- 3401 Income from Departments 1,200.00
- 3404 Garbage-Refuse Charges 32,020.00

MISCELLANEOUS REVENUES:
- 3501 Sale of Municipal Property 1,200.00
- 3502 Interest on Investments 150.00
- 3503-3509 Other 650.00

Amounts Voted From Fund Balance 0.00
Fund Balance Used to Reduce Taxes 90,000.00

TOTAL ESTIMATED REVENUES & CREDITS $390,820.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended $391,572.00
Subtotal 2 Special Warrant Articles Recommended 83,000.00
Subtotal 3 Individual Warrant Articles Recommended 253,635.00
Total Appropriations Recommended $728,207.00
Less: Amount of Estimated Revenues & Credits (390,820.00)
Add: Overlay and Veterans Credits 52,400.00
Estimated Amount of Taxes to be Raised $389,787.00