Town of Lyman, New Hampshire ANNUAL REPORT

Year Ending December 31, 2016 TABLE OF CONTENTS

Town Meeting Warrant	
2017 Proposed Budget and 2017 Estimated Revenue	Center Color Section
Budget Summary	Center Color Section
Welcome to Lyman	2
Town Officials & Employees	4
Dedication	
Results of March 8, 2016 Town Meeting	7
Summary Inventory of Assessed Valuation	
Statement of Appropriations, Taxes Assessed & Tax Rate.	13
Tax Education Rate Calculation	14
Schedule of Town Property	15
Town Clerk's Report	
Tax Collector's Report	17
Treasurer's Report	
Treasurer's Balance Sheet	
Summary of Receipts	
Auditor's Report 2015	
Selectmen's Report	
Statement of Appropriations and Expenditures	
Statement of Estimated and Actual Revenues	
Combined Balance Sheet	
Amortization of All General Obligation	
Road Agent's Report	
Trustees of the Trust Funds	
Forest Fire Warden and State Forest Ranger	
Planning Board and Zoning Board of Adjustment	
Conservation Commission	
Lyman Community Group	
Lisbon Public Library	
Lisbon Lions Club	42
Lisbon Life Squad	43
Lisbon Main Street, Inc.	
Above The Notch Humane Society, Pemi-Baker Solid Wa	
White Mountain Mental Health, North Country Home Hea	
Agency, American Red Cross, Tri-County Community Ac	tion, Ammonoosuc
Community Health Services, Grafton County Senior Citize	
North Country Council, Boys and Girls Club of the North	
Support Center at Burch House, Center for New Beginning	
UNH Cooperative Extension	
State Senator Jeff Woodburn	
Executive Councilor Joseph Kenney	
Lyman Dog Policy, Procedures and Fees	60
Vital Statistics	62

WELCOME TO LYMAN

Town Offices

All meetings and offices are located at the Town Hall Building. 65 Parker Hill Road, Lyman, NH 03585

Office of Selectmen

Administrative Assistant - Donna Clark
Office Hours: Monday, Wednesday, Thursday 8:30 am - 3:30 pm
Phone: 838-5900 Fax: 838-6818 Email: lymanta@myfairpoint.net

Selectmen meet biweekly on Monday evenings at 6:00 pm. Unless advertised otherwise, meetings are open to the public.

Board of Selectmen

James Trudell, Chairman (2018) 838-6089 Bruce Beane (2019) 838-5277 Stephen Moscicki (2017) 444-0363

Town Clerk/Tax Collector

Carol Messner

Phone: 838-6113 Fax: 838-6818 E-mail: lymantc@myfairpoint.net
Office Hours: Monday and Wednesday 8:00 am - 3:30 pm
Thursday 8:00 am - 1:30 pm
(Monday evening by appointment only)

Planning Board

Meets the first Wednesday of the month at 6:00 pm. For an appointment or information contact the Planning Board at 838-5900.

Zoning Board of Adjustment

Meets as needed. For information contact the Zoning Board at 838-5900.

Road Crew

Road Agent - Tom Smith Town Garage: 838-5246 Pager: 549-4603 Located at 225 Dodge Pond Road, Lyman, NH 03585

Animal Control Officer

Michael Slavtcheff: 838-2415

Town Meeting

Held the second Tuesday in March. To vote, your name must be on the checklist. Contact Sandi Moscicki, Checklist Supervisor, at 838-5150. Notices regarding when the Supervisors meet are posted at the Town Offices, on our website at LymanNH.org and in the Littleton Courier. You may register to vote the day of an election.

Legal Notices

Legal notices are published in the Littleton Courier and are posted at the Town Hall and on our website at LymanNH.org.

School Meeting

The Annual School Meeting is held in March. If your name is on the Town Checklist, you are eligible to vote at the Lisbon Regional School Meeting.

Permits

Zoning permits (needed for all construction), driveway permits and pistol permits may be obtained through the Selectmen's Office.

Fire Permits

Contact Fire Warden Brett Presby: 838-6689 or Deputy Richard Hubbard: 838-6110

Cutting Wood and Excavation

Intent to Cut and Intent to Excavate forms may be obtained at the Selectmen's Office.

Dog Licenses (due each April) and Vehicle Registrations See Town Clerk

*EMERGENCIES: DIAL "911" Be prepared to give your assigned house number and road name.

Ambulance

Lisbon Life Squad (non-emergency): 838-6903

Fire

Lisbon Fire Department (non-emergency): 838-2211

Police

New Hampshire State Police: 846-3333 Grafton County Sheriff: 787-6911

Mail

Lisbon Post Office: 838-2881

School

Lisbon Regional: 838-6672

Representatives: Stephen Sherry: 838-6306 and Jim Trudell: 838-6089

Trash Disposal

Obtain transfer station permit sticker and trash bags at the Town Office. Lisbon Recycling/Transfer Station Hours: Saturday 8-3, Sunday 8-12, Wednesday 1-5

*Town Address Numbering System, "911 numbers" (Adopted 1996)

All properties with primary buildings shall display the assigned number so as to be readily visible from the road. All numbers must be at least 3" in height and be in the Arabic form (0,1,2,3, etc.). For further information or for an assigned number, please contact the Selectmen's Office at 838-5900.

TOWN OFFICIALS AND EMPLOYEES

Board of Selectmen

Bruce Beane	(2019)
James Trudell	(2018)
Stephen Moscicki, Chairman	(2017)

Planning Board (5 residents of Lyman RSA 673	3:2, II (b))	Board of Adjustme (5 residents of Lyman RSA 6	
(3 yr. term RSA 673:5, I	I)	(3 yr. term RSA 673:5, II	.)
Roberta Aldrich	(2019)	Patricia O'Brien	(2019)
Bruce Beane, Ex Officio	(2019)	Michael O'Brien	(2018)
Les Poore	(2018)	Robert Chenevert, Chairman	(2017)
Brian Wohlleb	(2018)	Brian Santy	(2017)
Thomas Messner, Chairman	(2017)		
Michael Belanger, Alternate	(2020)		
Donna Clark, Alternate	(2018)		
Allen Gombas, Alternate	(2018)		
Rosemary Colombi, Alternate	(2017)		

Administrative AssistantModeratorAnimal Control OfficerDonna ClarkPhilip Clark (2019)Michael Slavtcheff

Road Crew
Thomas Smith, Road Agent
Scott Stuart, Road Crewperson

Bookkeeper
Donna Clark

Tax CollectorTown ClerkCarol Messner (2019)Carol Messner (2019)Cynthia Schieman, DeputyCynthia Schieman, DeputyBethany Carignan, DeputyBethany Carignan, Deputy

Treasurer

Celine Presby (2019) Pamela Landry, Deputy

Ballot Clerks

Ann Beane, Patricia Barry, Florence Corey, Allen Gombas, Richard Hubbard, Nancy Labbay

Cemetery Committee	School Boar	d
Brett Presby	James Trudell	(2019)
James Trudell	Stephen Sherry	(2017)
Perry Williams		

Supervisors of the Checklist Conservation Commission James Trudell Lisa Linowes (2019) Stephen Moscicki, Alternate (2019) Supervisors of the Checklist (3 residents of Lyman RSA 41:46-a) (6 yr. term RSA 41:46-a) Sandra Moscicki, Chairman (2022) Larry Schieman (2018)

Trustees of the Trust Funds (3 yr. term RSA 31:22)

Lisa Linowes (2019) Nancy Landry (2017)

Drug & Alcohol Testing Supervisor/Safety Coordinator Donna Clark

Welfare Officer
Donna Clark

Brett Presby
Richard Hubbard, Deputy

Handicap Coordinator

Board of Selectmen

Stanley Borkowski

Bruce Beane, Deputy

Emergency Management Director Michael O'Brien

Regularly Scheduled Meetings

The Selectmen meet biweekly on Monday evenings at 6:00 pm at the Lyman Town Hall. Meetings are open to the public unless advertised otherwise.

The Planning Board meets the first Wednesday of the month at 6:00 pm at the Lyman Town Hall. Meetings are open to the public unless advertised otherwise.

The Zoning Board of Adjustment, Conservation Commission, Trustees of the Trust Funds, Cemetery Committee and Supervisors of the Checklist meet as needed.

All meetings or changes in date/time are posted at the Town Hall and on our website at LymanNH.org. Public notices are also published in the Littleton Courier, when required.

DEDICATION LYMAN COMMUNITY GROUP



This year the Selectmen would like to dedicate the Annual Report to the Lyman Community Group.

The Town of Lyman is a great place to live and, luckily for us, some residents recognized this was something the Town needed and formed the Lyman Community Group to foster community spirit through a variety of activities. Appreciation for what they do is evident in the number of people that enjoy getting together and participating in their many functions

Among the activities and events sponsored for all by the Lyman Community Group are the winter Potluck Supper, Dodge Pond Ice-Out Contest fundraiser, Dodge Pond Day, Green-Up Day (roadside clean up), Flea Market and the Memory Tree lighting and holiday festivities. The group has hosted a Farm to Fire mobile pizza truck night, planted flowers at the cemetery, and they built and maintain the public notice sign on the Grange Hall. Lyman Community Group's assistance with the Summer Social is also invaluable.

We thank the Lyman Community Group members for the outstanding job they have done in performing the extra tasks that again have made our town the special place that it is. They have brought us all closer together and we have enjoyed their many functions and events. The LCG meets the third Tuesday of the month at the Town Hall and they have extended an invitation to all residents to participate in the community events they sponsor and to attend meetings to share new ideas to help make Lyman a great place to live.

RESULTS OF THE 2016 WARRANT

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the EIGHTH day of MARCH 2016; polls to open at ELEVEN O'CLOCK in the morning and will not close before SIX O'CLOCK in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at SEVEN O'CLOCK in the evening.

Article 1. To choose all necessary Town Officers for the ensuing year.

Present were Moderator: Phil Clark, Selectmen Chairman: Bruce Beane, Selectman: Steve Moscicki, Selectman: Jim Trudell, Administrative Assistant (AA): Donna Clark, and Town Clerk/Tax Collector (TC/TX): Carol Messner. At 7:00 pm Moderator Clark called the meeting to order, introduced himself, welcomed all, reviewed procedures of order and thanked all for coming. Moderator Clark then read the results of Article 1.

The following were chosen as Town Officers for the ensuing year:

Selectman (1) (three year term): Bruce Beane	47 votes	
Planning Board (1) (three year term): Roberta Aldrich	46 votes	
Board of Adjustment (1) (three year term): Patty O'Brien		42 votes
Moderator (1) (two year term): Phil Clark	34 votes	
Town Clerk/Tax Collector (1) (three year term): Carol Messner	47 votes	
Treasurer (1) (three year term): Celine Presby	46 votes	
Supervisor of the Checklist (1) (six year term): Sandra Moscicki	15 votes	
Trustee of the Trust Funds (1) (3 year term): Lisa Linowes	44 votes	

Article 2. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty-Two Thousand One Hundred Fifty-Six Dollars (\$362,156) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Executive	48.340
Election, Reg., Vital Statistics	39,695
Financial Administration	
Legal Expenses	
Personnel Administration	
Planning	
Zoning	1,780
General Government Buildings	
Cemeteries	7,500
Insurance otherwise not allocated	7,600
Advertising & Regional Assoc.	
Other General Government	
Ambulance	7,862
Fire	21,450
Emergency Management	

Solid Waste Disposal	38,120
Health Officer	1,180
Animal Control	1,745
Health Agencies	4,934
Welfare Administration	780
Welfare Vendor Payments	2,900
Parks and Recreation	
Library	1,500
Patriotic Purposes	150
Other Culture	2,400
Conservation	200
Principal on Long Term Notes	8,275
Interest on TAN	
Interest on Long Term Notes	3,195

Moderator Clark read the Article aloud to the audience of 18 people. It was moved by Jim Trudell and seconded by Bruce Beane. Trudell began by mentioning that the Lisbon-Lyman loop will be shimmed, leveled and tarred with 1" to 1-1/2" of tar thanks to the efforts of one of our Representatives, Brad Bailey. This should last 8 years. We will be buying a new truck this year as per our Equipment Plan. We will pay cash. We will not need to take any loan. We will crush 5,000 yards of ledge-pack and mix it with 1,500 yards of purchased crushed gravel. This worked well on Skinny Ridge Road. This will go approximately another 3 miles. We should have all roads completed in 4 more years. Our 2016 tax rate is estimated to increase .13/\$1000 of value or \$26 on a \$200,000 house, \$13 on a \$100,000 house.

Selectmen increased the pay for most town workers by 2%. The employees who receive health insurance benefits will continue to shoulder the same percentage of their increased premium costs. With the completion of the Town Hall addition and septic, the money budgeted toward the Building in 2015 has now, in 2016, shifted over to the gravel pit costs. They are putting \$2,000 per year toward headstone repairs at the cemeteries beginning with Center Cemetery. The Fire Department is a great deal. We alone could not afford the equipment and we all work well together. The Emergency Management budget line shows as an increase but in reality most of that money is returning thru the Revenue section so the increase shown here in this Article is not truly an increase. Lisbon Recycling is charging us less and it makes us more money the more we recycle. After this year's Dam loan payment we will only owe \$74,400. Article 1 is down by \$21,391. Clark opened the floor to discussion.

Clark called for any further discussion. With none, he re-read the Article and called for a vote. All ayes. Article 2 was PASSED and closed.

Article 3. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy-Five Thousand Seven Hundred Five Dollars (\$275,705) for maintenance, expenses, salaries, supplies, equipment and street lighting for the Highway Department for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Highway Administration	\$11	1,605
Highway Maintenance	\$16	53,550
Street Lighting	\$	550

Clark read the Article aloud which was moved by Trudell and seconded by Beane. Trudell mentioned again the planned 2% salary increase for the Road Agent, Tom Smith, Crew, Scott Stuart, and temporary highway help, Richard Hubbard. All do a great job and save us money by keeping our equipment so well maintained that it increases vehicle longevity. We will be crushing ledge-pack and buying some gravel, salt, sand and calcium chloride. The street light category of the budget is for the light at the end of Lyman Road. Clark opened the floor to discussion. Yawger asked if they will be crushing smaller because of the tire puncturing problems. Selectmen explained all the actions they have taken to rectify the problem. Trudell displayed the "2016 Equipment Replacement Fund" for the audience saying we have good men, good equipment, good material and we are staying out of debt.

Clark called for any further discussion. With none, he re-read the Article and called for a vote. All ayes. Article 3 was PASSED and closed

Article 4. To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to be placed in the Highway Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article aloud. It was moved by Trudell and seconded by Beane. Trudell continued to display the Equipment Replacement Fund schedule. In order to continue following the Schedule we would need to add \$55,000 to the fund. This year they will replace the 1999 6-wheel truck which is 17 years old. This fund means we can pay cash and avoid taking any loans, saving us considerable expense.

Clark called for any further discussion. With none, he re-read the Article and called for a vote. All ayes. Article 4 was PASSED and closed.

Article 5. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Highway Bridge Replacement & Repair Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article aloud. It was moved by Trudell and seconded by Beane. The Bridge Replacement and Repair Fund payment is necessary to have enough in the fund to pay for the anticipated repairs. Trudell explained that there are 3 red-list bridges. One bridge on Mountain Meadows Rd. needs replacement and two need approval papers on their weight carrying capabilities from an Engineer. The two that need papers are located on Ogontz Rd and on Pettyboro Rd. The State estimated \$400,000 for the replacement cost but Selectman estimate less saying it can be done for \$80-100,000. After this \$25,000 installment the Fund will almost have enough to pay for the bridge in full without any loans being taken out. Clark opened the floor to discussion. Yawger asked about a schedule on the replacement and was told probably next year. It will be a concrete bridge. Resident, Mark Chain, asked where the Capital Reserve money is kept and asked whether it earns interest. He was told the Trustees of the Trust Funds manage it and it is deposited in the NH Public Deposit Investment Pool and is overseen by an asset management company. Investments can be found on pages 34-35 in the 2015 Annual Report.

Clark called for any further discussion. With none, he re-read the Article and called for a vote. All ayes. Article 5 was PASSED and closed.

Article 6. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article. It was moved by Trudell and seconded by Beane. Trudell stated that the revaluation is State mandated for once every 10 years and Statistical Updates are needed every 5 years. Our costs have previously been \$52,000 for revaluations and \$25-27,000 for updates. This Fund is to put money away for these known upcoming costs.

Clark called for any discussion. With none, he re-read the Article and called for a vote. All ayes. Article 6 was PASSED and closed.

Article 7. To see if the town will modify the provisions of RSA 72:39-a,b, which provides an elderly exemption from property tax, based on assessed value, for taxpayers qualified pursuant to 72:39-a,b, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000; with Single person income limit of \$25,000, married income limit of \$35,000, and asset limit of \$50,000 for both single and married. If approved, these limits would take effect on April 1, 2016. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article. It was moved by Trudell and seconded by Beane. Trudell said this is an increase only in the income and asset levels allowed to receive the exemption. The exemption amounts do not change. Limits were last adjusted in 2009. The income limits for singles was raised from \$18,000 to \$25,000, for married from \$30,000 to \$35,000 and the asset limit for both from \$40,000 to \$50,000. Clark opened the floor to discussion. Resident, Patricia Barry, asked if assets included property. AA, Donna Clark, answered it doesn't include your house and 2 acres but any other property and items such as boats, cars, pensions, savings, jewelry, and furs are included.

Clark called for any discussion. With none, he re-read the Article and called for a vote. All ayes. Article 7 was PASSED and closed.

Article 8. To transact any other business that may legally come before the Meeting.

Trudell thanked Beth Hubbard, although she was not in the audience, for her service on the School Board. She did a great job. It is a real commitment and a lot of work. Trudell has put his name in for School Board again and hopes to make headway on reducing School taxes. The School Budget, if passed, should raise our tax rate by .26/\$1,000 and 2.10/\$1,000 for Lisbon. Trudell called this ridiculous and said we need to find a solution to the constantly rising cost of the School. He said 2/3 of our taxes are going to the School. Beane called attention to the Dedication page of the 2015 Annual Report which recognized AA, Donna Clark. He explained how valuable she is and how thankful we all are to have her. She makes the Selectmen look good, he said. She takes pride in her work and it shows. All applauded. Yawger recognized the Selectmen, Highway Crew

and Town Clerk for their services and all applauded. Moderator Clark recognized John Murray for his 6 years of service as Supervisor of the Checklist. All applauded. The Annual School Board meeting is scheduled for March 16th at 7pm. TC/TX, Messner mentioned we will have a question on the ballot in November at the General Election regarding hours polls are open in Lyman. This has been voted on and has passed at town meeting twice and needs to pass at the State level to give us the option to open polls at 11 rather than at 8 for known slow voting days, generally the State Primary in September. All others State voting days would continue to open at 8 as usual. With no further discussion on Article 8 Clark thanked all for coming and declared the 2016 Lyman Town Meeting adjourned at 8:12 pm.

Given under our hands and seal this 21st day of March, 2016. The Lyman Board of Selectmen

The Lyman Board of Selectmen James Trudell, Chairman Bruce Beane Stephen Moscicki

Respectfully submitted, A TRUE COPY, abridged, ATTEST Carol Messner, Lyman Town Clerk

The meeting minutes in their entirety are filed at the Town Clerk's office.

2016 SUMMARY INVENTORY OF ASSESSED VALUATION

Number of Parcels: 742

Valuations

Non-Utility Land Value: \$36,255,800.00

Current Use Credits: (19,803,240.00)

Non-Utility Improvements Value: 42,629,200.00

Utility Value: 1,286,100.00

Exempt Property Value: (1,385,800.00)

Valuation Before Exemptions 58,982,060.00

Exemptions Applied: (150,000.00)

Net Valuation: 58,832,060.00

Net Non-Utility Valuation: 57,545,960.00

Net Utility Valuation: 1,286,100.00

Taxes

Property Tax: 1,128,127.00

Veterans Credits Applied: (14,400.00)

Total Tax Bills: \$1,113,727.00

2016 STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

Town Gross Appropriations Less: Revenues Less: Fund Balance to Reduce Taxes Add: Overlay War Service Credits	\$720,861.00 (318,036.00) (89,000.00) 29,886.00 14,400.00		
Net Town Appropriation Special Adjustment		\$358,111.00 	
Approved Town Tax Effort		358,111.00	
Town Rate			\$ 6.09
School Portion Regional School Apportionment Less: Equitable Education Grant Less: State Education Taxes Approved Local Education Tax Effort		829,365.00 (162,296.00) (143,977.00) 523,092.00	
Local School Rate			8.89
State Education Portion			
Approved State Education Tax Effort		143,977.00	
State School Rate			2.50
County Portion Approved County Tax Effort		102,945.00	
County Rate			1.75
Total Rate			19.23
Total Property Taxes Assessed Less: War Service Credits Total Property Tax Commitment		1,128,125.00 (14,400.00) \$1,113,725.00	

2016 TAX EDUCATION RATE CALCULATION Analysis of Values Assigned to Local and Cooperative School District(s)

	Elementary	1 st Coop Lisbon Regional	2 nd Coop	Total
Cost of Adequate Education	.00	\$306,273.00	.00	\$306,273.00
% of Town's Cost of Adequate Education	0.0000%	100.0000%	0.0000%	100%
Adequate Education Grant	.00	162,296.00	.00	162,296.00
District's Share - Retained State Tax*	.00	143,977.00	.00	143,977.00
		"Excess	"State Taxes	.00
		Total St	ate Taxes	143,977.00
Local Education Tax*	.00	523,092.00	.00	523,092.00

^{*}Pay These Amounts to School = Total \$667,069.

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

2016 SCHEDULE OF TOWN PROPERTY

Inventory of Highway Vehicles & Equipment:

1985	. Morbark	Chipper
1997	. Fiat/Hitachi	Wheel Loader
1999	. Sterling	6-Wheel Truck
1999	. Caterpillar	Grader
2001	. Ingersoll-Rand	Vibratory Roller
2004	. Trail Boss	Equipment Trailer
2007	. International	10-Wheel Truck
2010	. Caterpillar	Backhoe
2014	. Dodge Ram 5500	Dump Truck
2017	. International	Dump Truck

Pressure Washer, Rock Rakes, Plows, Sanders

Cemetery/Ground Maintenance:

Equipment 1998 Husqvarna Riding Lawn Mower

Husqvarna Push Mower, Utility Trailer

Forest Fire Equipment:

(Including 1952 Strickland M100 Utility Trailer, 10235) 800.
--

Land, Buildings and Contents:

Town Hall/Office Building & Land Furniture & Equipment	\$378,100.00 75,000.00
Highway Department Buildings & Land Vehicles, Equipment & Supplies	262,700.00 500,000.00
Grange Hall Community Assoc. Building & Land Furniture & Equipment	174,900.00 5,000.00
Dodge Pond Road Quarry (Map 206/Lot 003)	41,900.00
Mitchell Park on Skinny Ridge Road (Map 215/Lot 001)	12,600.00
Dodge Pond Beach and Road Front (Map 216/Lot 038)	15,000.00

* Property Acquired by Tax Deed:

Dodge Pond Road (Map $216/Lot 035$) – $10/03/2000$	5,600.00
Hurd Hill Road (Map 216/Lot 101) – 07/30/2015	191.700.00

^{*} The Town of Lyman sold five tax-deeded parcels at auction in 2016.

TOWN CLERK

To the Voters of the Town of Lyman:

I hereby submit the annual report of the financial doings of the office for the year 2016.

Auto Permits Issued for 2016	\$124,503.00
Titles	244.00
State Motor Vehicle Registration Fees	2,634.00
Dog License Fees for 2016	1,121.50
Dog License Penalties	124.00
Vital Statistics	
UCC's	165.00
Insufficient Check Penalties	35.00
Filing, Pole, Checklist, Wetland, Other Fees	345.00
	· · · · · · · · · · · · · · · · · · ·

Total Receipts \$129,511.50

Respectfully submitted, Carol M. Messner Town Clerk

TAX COLLECTOR

Fiscal Year Ended December 31, 2016

DEBITS

	Levy	Levy	Levy
	2016	2015	2014
Uncollected Taxes - Beginning of Fisca	al Year:		
Property Taxes - #3110	\$ 0.00	\$123,390.13	\$0.00
Land Use Change Taxes - #3120	0.00		0.00
Timber Yield Taxes - #3185	0.00		0.00
Property Tax Credit Balance	(802.95)	
m			
Taxes Committed This Fiscal Year:	1 112 727 00	0.00	0.00
Property Taxes - #3110	1,113,727.00		0.00
Land Use Change Taxes - #3120	900.00		0.00
Timber Yield Taxes - #3185	10,005.72		0.00
Excavation Tax @\$.02/yd - #3187	0.00	0.00	0.00
Overpayment Refunds:			
Credits Refunded	0.00	0.00	0.00
Interest - Late Tax - #3190	188.13		0.00
		-	
TOTAL DEBITS	\$1,124,017.90	\$129,451.37	\$0.00
	CREDITS		
Remitted To Treasurer During Fiscal Y	ear:		
Property Taxes	\$983,994.10	\$87,583.62	\$0.00
Land Use Change Taxes	900.00		0.00
Timber Yield Taxes	10,005.72		0.00
Interest	188.13		0.00
Penalties	0.00		
Excavation Tax @\$.02/yd	0.00	,	0.00
Converted To Liens (Principal only)	0.00		0.00
Abatements Made:			
Property Taxes	00.00	39.00	0.00
Troperty Takes	00.00	37.00	0.00
Uncollected Taxes End of Year #108	0:		
Property Taxes	128,958.51	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00
Timber Yield Taxes	0.00	0.00	0.00
Property Tax Credit Balance	(28.56	0.00	0.00
TOTAL CREDITS	\$1,124,017.90	\$129,451.37	\$0.00

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 2016

DEBITS

	Levy 2015	Levy 2014	Levy 2013
Unredeemed Liens Beginning Of Fiscal Year	\$ 0.00	\$29,845.42	\$ 19,444.97
Liens Executed During Fiscal Year	39,241.40	0.00	0.00
Interest & Costs Collected	705.81	1,769.64	5,803.61
TOTAL LIEN DEBITS	\$39,947.21	\$31,615.06	\$25,248.58
Cl	REDITS		
Remitted To Treasurer			
Redemptions	\$10,347.19	\$7,995.54	\$17,968.91
Interest & Costs Collected - #3190	705.81	1,769.64	5,803.61
Abatements of Unredeemed Liens	62.00	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00
Unredeemed Liens End of Year - #1110	28,832.21	21,849.88	1,476.06
TOTAL LIEN CREDITS	\$39,947.21	\$31,615.06	\$25,248.58

TREASURER

Fiscal Year Ended December 31, 2016

The Town borrowed one sum of \$600,000.00 from the Woodsville Guaranty Savings Bank at the interest rate of 1.5% per annum. The tax anticipation note, in the form of a line of credit, was issued on May 23, 2016 and was due on December 28, 2016. The Town only had to use \$450,000.00. This line of credit plus interest was paid in full on November 28, 2016 in the amount of \$452,637.81, saving \$3,212.19 in interest.

The Town's General Fund checking account with Woodsville Guaranty Savings Bank earned \$90.60 in interest and shows a balance of \$101,593.14 as of December 31, 2016.

The Insured Cash Sweep (ICS) account with Woodsville Guaranty Savings Bank earned \$74.97 in interest and shows a balance of \$310,275.40 as of December 31, 2016.

The Lyman Housing Improvement Program account with Woodsville Guaranty Savings Bank earned \$8.85 in interest and shows a balance of \$17,730.35 as of December 31, 2016.

Respectfully submitted,

Celine Presby Treasurer

TREASURER'S BALANCE SHEET

Woodsville Guaranty Savings Bank – Ch Beginning Balance as of January 1, 2016		\$	199,384.43
Month	Receipts (+)		Orders (-)
January	\$ 48,009.63	\$	79,276.69
February	99,007.08		136,403.01
March			28,653.73
April	34,889.01		76,234.61
May			148,333.94
June			205,161.96
July	66,759.08		110,545.67
August			149,265.95
September	164,971.85		116,627.09
October	79,284.48		148,646.13
November	802,716.38		532,862.55
December	52,668.88	_	290,996.79
January – December Totals	\$1,925,216.83	\$2	2,023,008.12
Beginning Balance		\$	199,384.43
+ Total Receipts		<u>+1</u>	,925,216.83
Subtotal		2	2,124,601.26
- Total Orders Paid		<u>-2</u>	2,023,008.12
Balance as of December 31, 2016 Woodsville Guaranty Savings Bank – Ch	necking Account	\$	101,593.14
Woodsville Guaranty Savings Bank – Ins	sured Cash Sweep	\$	310,275.40

Always bear in mind that the "Receipts" and "Orders" columns include:

- 1) Money transferred periodically between the Town's General Fund Checking Account and the Insured Cash Sweep.
- 2) Proceeds from Tax Anticipation Notes (lines of credit) and their repayments.
- 3) Income from the Tax Lien Process (July): Paid by the Town to the Town's Tax Collector for the purpose of converting outstanding property taxes into tax liens.

Respectfully submitted, Celine Presby Treasurer

2016 SUMMARY OF RECEIPTS (Pre-Audit)

From Tax Collector:	
Property Tax Current Year 2016	\$983,969.49
Property Tax Interest Current Year 2016	127.41
Property Tax Previous Years	123,895.26
Property Tax Interest Previous Years	10,866.41
Yield Tax 2016	10,005.72
Yield Tax Interest 2016	56.77
Land Use Change Tax 2016	900.00
Prepayments/Overpayments	28.56
Property Tax Lien: Property Taxes	35,767.51
Property Tax Lien: Interest	2,939.38
Property Tax Lien: Costs and Fees	534.50
Subtotal	1,169,091.02
From Town Clerk:	
Motor Vehicles	124,503.00
Motor Vehicle Titles	244.00
State Motor Vehicle Registration Fees	2,634.00
UCCs	165.00
Dog Licenses	1,121.50
Dog License Penalties & Fines	124.00
Vital Statistics	340.00
Other Fees	345.00
Insufficient Check Penalty	35.00
Subtotal	129,511.50
From State of New Hampshire:	
Highway Block Grant	87,394.29
Rooms & Meals Tax Distribution	28,026.55
Reimburse Hazard Mitigation Plan	6,000.00
Reimburse Emergency Operations Plan	3,500.00
Subtotal	124,920.84
From Other Sources:	
Selectmen's Office	507.32
Planning Board	729.00
Zoning Board of Adjustment	275.00
Building Permits	105.00
Pistol Permits	302.50
Trash Bags and Dump Stickers	715.00
Lyman's Share of Recycling Center Revenue	33,239.75
Forest Fire Reimbursement	113.60
Miscellaneous	74.05
Cemetery Lots and Items	468.11

Timber Tax Bond	750.00
Inspection Reimbursements	179.30
Health Insurance Reimbursement (Elected Officials)	20,157.24
Sale of Tax Deeded Property	86,500.00
Insufficient Check Bank Charge	-30.00
Tax Anticipation Notes/Line of Credit	450,000.00
WGSB NOW Account Interest	90.60
Transfers To/From WGSB Insured Cash Sweep	-200,000.00
Transfers To/From Capital Reserve Funds	107,292.00
Safety Inspections	225.00
Subtotal	501,693.47
From Tax Collector	1,169,091.02
From Town Clerk	129,511.50
From State of New Hampshire	124,920.84
From Other Sources	501,693.47
Total Receipts	\$1,925,216.83

Respectfully submitted,

Celine Presby Treasurer

2015 AUDIT REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Lyman Lyman, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Lyman, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities has not been determined.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Lyman as of December 31, 2015, or the changes in the financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Lyman as of December 31, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lyman's basic financial statements. The combining and individual nonmajor fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson Professional Association – May 23, 2016

SELECTMEN'S REPORT 2016

Here we are in 2017 with one more year in the Lyman History Book. The Town Hall has had only one major change this past year with the addition of a covered handicapped accessible ramp leading to the new meeting room in the lower portion of the addition. This room will be used by the Selectmen, the Planning Board and the Zoning Board of Adjustment, as well as serving as the Town's Emergency Operations Center. All furniture and equipment needed for this room was obtained through an Emergency Management Program Grant at no cost to the town.

Our Highway Crew, Tom, Scott, and Richard, have continued to lay down ledge pack on our roads, using a mixture of ledge and gravel that were crushed together at the town quarry. This year we had a 2-year supply produced and this process of using our own materials greatly reduced the cost of the mix, as we did not have to buy, haul and mix the gravel ourselves.

The Highway Department received its new International 10-wheel dump truck complete with a built in sander this summer, just in time to help finish the ledge pack work on Skinny Ridge Road. This truck was purchased with funds from our Highway Equipment Fund and we are proud to say that the Town paid cash for this vehicle. We will continue to resurface the remaining roads in the town with ledge pack material and expect that within a very few years, we will have completed all of our roads and that future maintenance will be much easier and less costly. The bridge will be replaced on Mountain Meadows Road this year thanks to our annual investment in the Bridge Repair & Replacement capital reserve fund. This process will be one more major improvement to our Town without any borrowed funds.

The Selectmen again thank all of the people on our staff who make this town special: Administrative Assistant Donna Clark, Town Clerk/Tax Collector Carol Messner, Treasurer Celine Presby, Road Agent Tom Smith, and Road Crewman Scott Stuart. We thank our Deputy Town Clerk/Tax Collector Cindy Schieman who is retiring and who has been on call whenever needed. Thank You Cindy! Our other part time VIP is Richard Hubbard. Richard has always been there in time of need on the road crew. We appreciate your valuable help Richard.

In addition, we thank all of the volunteers and elected officials that faithfully fill in the voids and do the jobs that are needed in this Town. These include Planning Board and Zoning Board of Adjustment members, School Board members, Conservation Commission and Cemetery Committee members, Fire Wardens, Town Moderator, Supervisors of the Checklist and Ballot Clerks, Trustees of the Trust Funds, our Animal Control Officer, our Emergency Management Director and our Health Officer. Thank you all for your countless hours of dedication to your positions that benefit our Town of Lyman. The Lyman Community Group also continues to bring our townspeople closer together in a social way by sponsoring many events.

Respectfully submitted, Lyman Board of Selectmen Steve Moscicki JimTrudell Bruce Beane

2016 GENERAL FUND - UNAUDITED Statement of Appropriations and Expenditures (Non-GAAP Budgetary Basis)

	Appropriations 2016	Expenditures Net of Refunds
Current:		
General Government:		
Executive	\$ 48,215.00	\$ 47,649.00
Election and Registration	39,820.00	36,434.00
Financial Administration	39,020.00	39,313.00
Legal	3,000.00	4,048.00
Personnel Administration	63,180.00	63,169.00
Planning and Zoning	6,535.00	3,528.00
General Government Buildings	32,965.00	30,596.00
Cemeteries	7,500.00	9,000.00
Insurance, not otherwise allocated	7,600.00	7,560.00
Advertising and Regional Associations	2,170.00	1,765.00
Other	700.00	445.00
Total General Government	250,705.00	243,507.00
Public Safety:		
Ambulance	7,862.00	7,862.00
Fire Department	21,450.00	20,508.00
Emergency Management	27,678.00	22,536.00
Total Public Safety	56,990.00	50,906.00
Highways and Streets:		
Administration	111,605.00	106,271.00
Highways & Streets	163,550.00	146,215.00
Street Lighting	550.00	534.00
Total Highways and Streets	275,705.00	253,020.00
Sanitation:		
Solid Waste Disposal	38,120.00	38,219.00
Total Sanitation	38,120.00	38,219.00
Health:		
Administration	1,180.00	35.00
Animal Control	1,745.00	1,819.00
Health Agencies	4,934.00	4,934.00
Total Health	7,859.00	6,788.00

Welfare:		
Administration	780.00	30.00
Vendor Payments	2,900.00	95.00
Total Welfare	3,680.00	125.00
Culture and Recreation:		
Parks and Recreation	110.00	.00.
Library	1,500.00	1,500.00
Patriotic Purposes	150.00	.00.
Other	2,400.00	2,381.00
Total Culture and Recreation	4,160.00	3,881.00
Conservation:		
Administration	200.00	154 .00
Total Conservation	200.00	154 .00
Debt Service:		
Principal of Long-Term Debt	8,275.00	8,271.00
Interest on Long-Term Debt	3,195.00	3,190.00
Interest on Tax Anticipation Notes	3,500.00	2,638.00
Total Debt Service	14,970.00	14,099.00
Capital Outlay:	100 202 00	100 202 00
Machinery, vehicles and equipment	190,292.00	190,292.00
Total Capital Outlay	190,292.00	190,292.00
Other Financing Uses:		
Transfers out:		
Capital Reserve Funds	83,000.00	83,000.00
Total Other Financing Uses	83,000.00	83,000.00
Total Appropriations and Expenditures	\$925,681.00	\$883,991.00

2016 GENERAL FUND - UNAUDITED Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)

Taxes: Property \$313,825.00 \$345,502.00 Land Use Change 1,000.00 900.00 Timber/Yield 10,000.00 10,006.00 Interest and Penalties on Taxes 11,000.00 31,050.00 Total Taxes 335,825.00 367,458.00 Licenses, Permits and Fees: 100.00 165.00 Motor Vehicle Permit Fees 117,800.00 127,381.00 Building Permits 150.00 255.00 Other 2,100.00 1,915.00 Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State: State: 87,394.00 28,027.00 Meals and Rooms Distribution 28,027.00 28,027.00 18,027.00 18,027.00 Highway Block Grant 87,394.00 87,394.00 87,394.00 138,555.00 Total Intergovernmental 139,449.00 138,555.00 138,555.00 Charges For Services: Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscel		Estimated	Actual
Interest and Penalties on Taxes 11,000.00 335,825.00 367,458.00 367,458.00 335,825.00 367,458.00 335,825.00 367,458.00 325,000 367,458.00 325,000 367,458.00 325,000 327,381.00 325,000 327,381.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,000 329,716.00 325,00	Property Land Use Change	1,000.00	900.00
Total Taxes 335,825.00 367,458.00			
Licenses, Permits and Fees: 100.00 165.00 Motor Vehicle Permit Fees 117,800.00 127,381.00 Building Permits 150.00 255.00 Other 2,100.00 1,915.00 Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State: State: State: Meals and Rooms Distribution 28,027.00 28,027.00 87,394.00 Federal: 0ther 24,028.00 23,134.00 Federal: 139,449.00 138,555.00 Charges For Services: 1ncome from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 35,140.00 31,523.00 Miscellaneous: 125.00 176.00 Insurance Dividends & Reimbursements 125.00 176.00 Insurance Dividends & Reimbursements 500.00 587.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00	Interest and Penalties on Taxes	· · · · · · · · · · · · · · · · · · ·	
Business Licenses, Permits and Fees 100.00 165.00 Motor Vehicle Permit Fees 117,800.00 127,381.00 Building Permits 150.00 255.00 Other 2,100.00 1,915.00 Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State: State: State: Meals and Rooms Distribution 28,027.00 28,027.00 87,394.00 Federal: 0ther 24,028.00 23,134.00 Federal: 24,028.00 23,134.00 Total Intergovernmental 139,449.00 138,555.00 Charges For Services: Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Fi	Total Taxes	335,825.00	367,458.00
Motor Vehicle Permit Fees 117,800.00 127,381.00 Building Permits 150.00 255.00 Other 2,100.00 1,915.00 Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State: 35,200 28,027.00 Meals and Rooms Distribution 28,027.00 87,394.00 87,394.00 Federal: Other 24,028.00 23,134.00 Total Intergovernmental 139,449.00 138,555.00 Charges For Services: Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: Sale of Municipal Property 15,200.00 86,500.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources and 836,681.00 9	Licenses, Permits and Fees:		
Building Permits 150.00 255.00 Other 2,100.00 1,915.00 Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State:	Business Licenses, Permits and Fees		
Other 2,100.00 1,915.00 Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State: State: State: State: State: 28,027.00 28,027.00 87,394.00 87,394.00 87,394.00 87,394.00 87,394.00 87,394.00 Federal: 24,028.00 23,134.00 23,134.00 138,555.00 Total Intergovernmental 139,449.00 138,555.00 138,555.00 Charges For Services: 35,140.00 31,523.00 <td< td=""><td></td><td></td><td></td></td<>			
Total Licenses, Permits and Fees 120,150.00 129,716.00 Intergovernmental: State:	_		
Intergovernmental: State: Meals and Rooms Distribution 28,027.00 28,027.00 Highway Block Grant 87,394.00 87,394.00 Federal: Other 24,028.00 23,134.00 Total Intergovernmental 139,449.00 138,555.00 Charges For Services: Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 35,140.00 31,523.00 Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00			
State: Meals and Rooms Distribution 28,027.00 28,027.00 Highway Block Grant 87,394.00 87,394.00 Federal: 24,028.00 23,134.00 Other 24,028.00 23,134.00 Total Intergovernmental 139,449.00 138,555.00 Charges For Services: Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 35,140.00 31,523.00 Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and 89,000.00	Total Licenses, Permits and Fees	120,150.00	129,716.00
Highway Block Grant 87,394.00 87,394.00 Federal: 24,028.00 23,134.00 Other 24,028.00 23,134.00 Total Intergovernmental 139,449.00 138,555.00 Charges For Services: 35,140.00 31,523.00 Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and 89,000.00			
Federal: 24,028.00 23,134.00 Total Intergovernmental 139,449.00 138,555.00 Charges For Services: Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 35,140.00 31,523.00 Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements 0.0 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Total Revenues, Other Financing Sources and 89,000.00	Meals and Rooms Distribution	28,027.00	28,027.00
Total Intergovernmental 139,449.00 138,555.00 Charges For Services: 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 35,140.00 31,523.00 Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and 100,000		87,394.00	87,394.00
Charges For Services: 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 35,140.00 31,523.00 Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and 89,000.00	Other	24,028.00	23,134.00
Income from Departments 35,140.00 31,523.00 Total Charges For Services 35,140.00 31,523.00 Miscellaneous: Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Total Revenues, Other Financing Sources and 89,000.00	Total Intergovernmental	139,449.00	138,555.00
Total Charges For Services 35,140.00 31,523.00 Miscellaneous: 5ale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Total Revenues, Other Financing Sources and 89,000.00	Charges For Services:		
Miscellaneous: Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Income from Departments	35,140.00	31,523.00
Sale of Municipal Property 15,200.00 86,500.00 Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Total Charges For Services	35,140.00	31,523.00
Interest on Investments 125.00 176.00 Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Miscellaneous:		
Insurance Dividends & Reimbursements .00 1,068.00 Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Sale of Municipal Property	15,200.00	86,500.00
Other 500.00 587.00 Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and		125.00	
Total Miscellaneous 15,825.00 88,331.00 Other Financing Sources: Transfers In 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and			•
Other Financing Sources: Transfers In 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and		500.00	587.00
Transfers In 190,292.00 190,292.00 Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Total Miscellaneous	15,825.00	88,331.00
Total Other Financing Sources 190,292.00 190,292.00 Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Other Financing Sources:		
Total Revenues and Other Financing Sources 836,681.00 945,875.00 Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Transfers In	190,292.00	190,292.00
Unassigned Fund Balance Used To Reduce Tax Rate 89,000.00 Total Revenues, Other Financing Sources and	Total Other Financing Sources	190,292.00	190,292.00
Total Revenues, Other Financing Sources and	Total Revenues and Other Financing Sources	836,681.00	945,875.00
· · · · · · · · · · · · · · · · · · ·	Unassigned Fund Balance Used To Reduce Tax Rate	89,000.00	
		\$925,681.00	

2016 COMBINED BALANCE SHEET - UNAUDITED Governmental Funds

ASSETS	General Fund	Other Governmental Funds *	Total Governmental Funds
Cash and Cash Equivalents	\$412,343.00	\$ 20,086.00	\$432,429.00
Taxes Receivable	161,117.00	\$ 20,080.00	161,117.00
Intergovernmental Receivable	42,599.00		42,599.00
Restricted Assets:	42,399.00		42,399.00
Cash and Equivalents	111,442.00		111,442.00
Total Assets	\$727,501.00	\$ 20,086.00	\$747,587.00
Total 7155Ct5	Ψ121,301.00	Ψ 20,000.00	Ψ1+1,301.00
LIABILITIES			
Accounts Payable	\$ 601.00	\$	\$ 601.00
Accrued Salaries and Benefits	3,302.00	·	3,302.00
Intergovernmental Payable	345,037.00		345,037.00
Total Liabilities	\$348,940.00		\$348,940.00
FUND BALANCES			
Nonspendable			
Permanent Fund (principal)	\$	\$ 1,100.00	\$ 1,100.00
Restricted		, ,	, ,
Permanent Fund (interest)		1,256.00	1,256.00
Committed			
Expendable Trust Funds	111,442.00		111,442.00
Housing Improvement		17,730.00	17,730.00
Assigned	3,137.00		3,137.00
Unassigned	263,982.00		263,982.00
Total Fund Balances	378,561.00	20,086.00	398,647.00
Total Liabilities and Fund Balances	<u>\$727,501.00</u>	\$ 20,086.00	<u>\$747,587.00</u>

^{*} Other Governmental Funds includes Housing Improvement Program and Permanent Funds.

The notes to the basic financial statements are an integral part of this statement.

AMORTIZATION OF ALL GENERAL OBLIGATION

Fiscal Year Ending December 31, 2016	Principal	Interest	Total
2017	8,271.00	2,866.00	11,137.00
2018	8,271.00	2,547.00	10,818.00
2019	8,271.00	2,229.00	10,500.00
2020	8,271.00	1,916.00	10,187.00
2021	8,271.00	1,592.00	9,863.00
2022-2025	33,088.00	3,186.00	36,274.00
Totals	\$74,443.00	\$14,336.00	\$88,779.00

LONG-TERM DEBT

Changes in the Town's long-term obligations during the year ended December 31, 2016 consisted of the following:

	Balance Beginning	Additions		Reductions	Balance Ending
General Obligation Notes	\$ 82,714.00	\$.00	\$ 8,271.00	\$ 74,443.00

AMORTIZATION OF LONG-TERM DEBT

Long-term debt payable at December 31, 2016 is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/16		
General Obligation Notes Payable							
Dodge Pond Dam Total	165,425.00	2005	2025	3.85	\$74,443.00 \$74,443.00		

INTERGOVERNMENTAL PAYABLE

Amounts due to other governments at December 31, 2016 consist of the balance of the 2016-2017 district assessment due to the Lisbon Regional School District in the amount of \$345,037.

ROAD AGENT'S REPORT 2016

Very little snow and mild conditions in the first part of 2016 resulted in low sand and salt use that kept us under budget for winter maintenance. That allowed us to crush 10,000 cubic yards of ledge pack at the town quarry for future use.

A lot of time was spent at the quarry removing stumps and overburden, as well as pushing gravel over to mix in with the crushed ledge so that we would have a better product to put down on the roads. Roadside mowing was done on almost all town roads.

A new 10-wheel International dump truck was purchased and put to work putting down ledge pack on Skinny Ridge Road and Hubberton Road before winter set in. The new truck seems to be working well plowing snow and sanding, and it cuts down on time spent doing these jobs. The 1999 Sterling truck was kept as a backup and will still be used in all seasons.

I cannot say enough good things about our dedicated help, Scott Stuart as my right hand man and Richard Hubbard as our part time man who is willing to work as needed.

A lot of preparation work is still being done to replace the red-listed Mountain Meadows Road Bridge in 2017. Plans are to replace the large culverts with a precast concrete bridge.

Other plans for 2017 include putting ledge pack down on Bobbin Mill Road, Quebec Road, Ash Hill Road, and possibly on Pettyboro Road after removing some old pavement.

Scott and I continue to maintain town equipment, buildings and roads with the support of the Board of Selectmen and townspeople.

Safe travels.

Respectfully submitted, Tom Smith, Road Agent

TRUSTEES OF THE TRUST FUNDS

The following trust fund activity occurred in 2016

June 6, 2016 per the 2016 Town Meeting Warrant:

- 1. Article 4 Added \$55,000 to the Town's existing Highway Equipment Fund.
- 2. Article 5 Added \$25,000 to the Town's existing Highway Bridge Replacement & Repair Fund.
- 3. Article 6 Added \$3,000 to the Town's existing Property Tax Revaluation Fund.

Actions per order of the Lyman Selectboard: The following actions were completed in accordance with the votes of the Lyman Board of Selectmen.

- 1. June 20, 2016 vote of the Board: Transferred \$112,656 from the Highway Equipment Fund into the Town of Lyman general fund. This amount represented payment due to Clark's Truck Center towards the purchase of a 2017 International 10-wheel truck for the Highway Department;
- 2. September 26, 2016 vote of the Board: Transferred \$62,236 from the Highway Equipment Fund into the Town of Lyman general fund. This amount represented payment to Tenco Industries, Inc. towards the purchase of a 2017 International 10-wheel truck for the Highway Department;
- 3. December 5, 2016 vote of the Board: Transferred \$15,400 from the Highway Bridge Replacement & Repair Fund into the Town of Lyman general fund. This amount represented payment to Michie Corporation for the balance of engineering services required for the Mountain Meadows Bridge replacement project.

Other activity: On December 14, 2016, the Trustees convened to review 2016 activities. At the meeting, the Trustees adopted the 2017 Trustees of the Trust Funds Investment Policy for Lyman. The Trustees also voted to waive compensation for their work and asked that the Selectboard return any funds to the Town's General Fund.

The six cemetery accounts maintained at Woodsville Guaranty Bank were inadvertently charged a \$5 'dormant account' fee for 2016. Woodsville Bank graciously agreed to credit the service charge back to the accounts.

The Trustees noted a \$100 withdrawal from the H.H. Porter cemetery fund held by Woodville Guaranty Bank. The bank was contacted and confirmed the withdrawal was a bank error. The money was returned to the fund on January 17, 2017.

Respectfully submitted, Nancy Landry Lisa Linowes Sandra Moscicki

Trustees of the Trust Funds

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

PRINCIPAL

Date of Creation	Name of Fund:	Balance New Beginning Funds Tund: of Year Created		Cash Gains or (Losses) on Securities	
10/20/13	Frye Fund	\$ 250.00	\$ 0.00	\$ 0.00	
08/13/17	C. Miner Fund	200.00	0.00	0.00	
11/27/18	J.E. Richardson Fund	200.00	0.00	0.00	
06/21/21	A. Dow Fund	100.00	0.00	0.00	
01/03/22	E. Thornton Fund	200.00	0.00	0.00	
10/26/25	H.H. Porter Fund TOTALS	\$ 1,100.00	\$ 0.00	\$\frac{0.00}{\$0.00}	
03/31/75	Capital Reserve Equip. Fund (Hwy. Equip.)	\$ 124,120.89	\$ 55,000.00	\$ 0.00	
03/14/90	Town of Lyman (Welfare & Gen. Asst.)	9,953.19	0.00	0.00	
06/20/91	Lyman Cemetery Fund (Cemetery Maintenance)	816.62	0.00	0.00	
03/30/94	Legal Expense	10,536.04	0.00	0.00	
07/03/95	Property Tax Revaluation	14,123.69	3,000.00	0.00	
05/04/98	Forest Fire Equipment	2,621.22	0.00	0.00	
03/19/01	Landfill Monitoring	3,702.03	0.00	0.00	
12/21/06	Future Land Acquisition	302.28	0.00	0.00	
05/27/07	Office & Computer Equip.	5,331.25	.00	0.00	
05/20/14	Hwy Bridge Replace & Re	pair 46,237.95	25,000.00	0.00	
03/19/10	Building Repair & Maint.	25.09	.00	0.00	
EXPEND.	ABLE TOTALS	\$217,770.25	\$83,000.00	\$ 0.00	
GRAND TOTAL OF ALL FUNDS		\$218,870.25	\$83,000.00	\$ 0.00	

December 31, 2016

INCOME

T)	Vithdrawals	Balance End of	Balance Beginning of Year		Expended During Year	Balance End of Year	Grand Total of Principal & Income at End of Year
_	villiurawais	Year	or rear	1 ear	1 ear	1 ear	Ellu of Tear
\$	0.00	\$ 250.00	\$ 413.90	\$ 5.67	-5.00	\$ 414.57	\$ 664.57
	0.00	200.00	71.74	5.24	-5.00	71.98	271.98
	0.00	200.00	317.33	5.48	-5.00	317.81	517.81
	0.00	100.00	154.81	5.24	-5.00	155.05	255.05
	0.00	200.00	71.85	5.24	-5.00	72.09	272.09
-	-100.00 \$-100.00	\$ 1,000.00	224.69 \$1,254.32	\$\frac{5.31}{32.18}	\$ -30.00	\$\frac{225.00}{\$1,256.50}\$	\$\frac{275.00}{2,256.50}\$
\$	\$-174,892.00	\$ 4,228.89	\$ 0.00	\$ 394.81	\$ 0.00 \$	394.81	\$ 4,623.70
	0.00	9,953.19	0.00	51.91	0.00	51.91	10,005.10
	0.00	816.62	0.00	4.28	0.00	4.28	820.90
	0.00	10,536.04	0.00	54.97	0.00	54.97	10,591.01
	0.00	17,123.69	0.00	82.95	0.00	82.95	17,206.64
	0.00	2,621.22	0.00	13.69	0.00	13.69	2,634.91
	0.00	3,702.03	0.00	19.29	0.00	19.29	3,721.32
	0.00	302.28	0.00	1.57	0.00	1.57	303.85
	0.00	5,331.25	0.00	27.80	0.00	27.80	5,359.05
-	15,400.00	55,837.95	0.00	312.16	0.00	312.16	56,150.11
_	.00	25.09	0.00	12	0.00	12	25.21
\$-	190,292.00	\$110,478.25	\$ 0.00	\$ 963.55	\$0.00	\$ 963.55	\$111,441.80
\$-	190,292.00	\$111,478.25	\$1,254.32	\$ 995.73	\$-30.00	\$2,220.05	\$113,698.30

FOREST FIRE WARDEN AND STATE FOREST RANGER

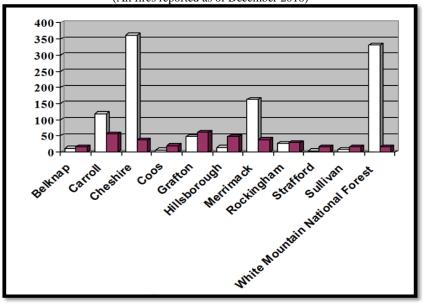
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <u>www.NHfirepermit.com</u>. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or <u>www.des.nh.gov</u> for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



CAUSES OF FIRES REPORTED				Total Fires	Total	
Acres						
Arson	15	Debris	85	2016	351	1090
Campfire	35	Children	10	2015	124	635
Smoking	12	Railroad	2	2014	112	72
Equipment	18	Lightning	9	2013	182	144
Miscellaneo	ous*		148	2012	318	206

(*Misc.: powerlines, fireworks, electric fences, etc)

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

PLANNING BOARD

The Planning Board meets at the Lyman Town Hall on the first Wednesday of the month at 6:00 pm. All Planning Board meetings are open to the public.

Applications for Subdivisions, Lot Line Adjustments and Lot Mergers as well as copies of the Master Plan, Lyman Subdivision Regulations and Lyman Zoning Ordinance are available at the Selectmen's Office. You may contact the Planning Board at 838-5900 with questions concerning these forms or procedures. All questions regarding Town planning should be addressed to the Planning Board at their regular monthly meeting.

One Lot Line Adjustment and one Subdivision were approved in 2016.

Much time was spent in 2016 researching old records in an attempt to confirm the status of many old roads in Lyman. This information is important to the Town and to those who live on or wish to build on these non-town maintained roads. The Planning Board also spent many meetings learning about a new law regarding Accessory Dwelling Units and preparing three amendments to the Lyman Zoning Ordinance which will be presented to the voters in March 2017.

The Planning Board thanks the Town of Lyman for its continued support.

Planning Board Members: Thomas Messner-Chairman, Roberta Aldrich-Vice Chairman, Les Poore-Secretary, Bruce Beane-Ex-Officio, Brian Wohlleb

Alternate Members: Rosemary Colombi, Donna Clark, Allen Gombas, Michael Belanger

Respectfully submitted,

Les Poore, Secretary

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets as needed at the Lyman Town Hall. All hearing dates are posted and are open to the public.

Applications for variances and special exceptions are available at the Selectmen's Office, or you may call the Zoning Board of Adjustment at 838-5900.

There were two applications for variances in 2016.

Zoning Board of Adjustment Members: Robert Chenevert-Chairman, Brian Santy, Michael O'Brien, Patricia O'Brien

Respectfully submitted,

Rosemary Colombi, Secretary

CONSERVATION COMMISSION REPORT 2016

Conservation Commissions were created and authorized by the State of New Hampshire to provide Towns with guidance in the use of Natural Resources within the Town. RSA 36-A directs Conservation Commissions to:

"Conduct researches into its local land and water areas." The Lyman Master Plan is an example.

"Seek to coordinate the activities of unofficial bodies organized for similar purposes." The Conservation Commission can serve as a contact point for groups who might have similar interests.

"Keep an index of all open space and natural, aesthetic or ecological areas ... all marshlands, swamps and all other wetlands." A Natural Resource Inventory (NRI) is such an example.

And finally, "keep accurate records of its meetings and actions." The Lyman Conservation Commission is a public body and minutes of the meetings are kept in the Town Office.

Conservation Commission members, Lisa Linowes and Jamie Seidel, met with the Lyman Selectboard in June 2016 to discuss working with neighboring towns to develop a Natural Resource Inventory for the town. This work would be done in conjunction with NH Fish and Game to ensure Lyman's most sensitive environmental areas are recognized and accommodated when new development is proposed.

We wish to thank Les Poore and long-time member James Seidel for their dedication and contribution to the Conservation Commission. Both Les and Jamie resigned from the Commission in 2016 leaving just one appointed member, Lisa Linowes. According to RSA 36-A:3, a Conservation Commission requires a minimum of 3 people to be active. Anyone in Lyman who has an interest in nature, wildlife, and the extraordinary habitat in which we live, please consider volunteering your time. Lyman is truly a rare community in the amount of wild land that we still enjoy. There is much we can do to better understand the environment around us and ways in which we can protect and sustain the abundance of wildlife living among us. If you would like to learn more about what a Conservation Commission does and how you can be an important part of our efforts, please call the town office.

Respectfully submitted,

Lisa Linowes

LYMAN COMMUNITY GROUP 2016 ANNUAL REPORT

The Lyman Community Group had an interesting 2016 year trying to accomplish all their events. The January Potluck Supper was attended by many Lymanites and an enjoyable evening was had by all.

Mother Nature created changes in the next two events. Poor ice conditions caused us to move Dodge Pond Day festivities onto land, with about 150 attendees. Dog sled rides and the Dodge Pond Dip were eliminated but hopefully will be able to occur in 2017.

The Dodge Pond Ice-Out equipment was ready and ticket sales were going great when again Mother Nature changed things. Normally ice-out would occur during the month of April but this year mid-March was the date. The moral of the story is get your tickets early.

Clean-up day was attended by 30 people who helped clean up Lyman's roadside. Although it was cool a good job was done by all and refreshments were enjoyed inside the Town Hall.

October's Flea and Craft sale was well attended and people are looking forward to 2017's event.

The Memory Tree was strongly supported with over 100 people being remembered.

We look forward to supporting Community Projects, promoting the Social Activities of Lyman and invite all residents to attend our meetings or activities. Meetings are held the third Tuesday of each month at 6:00 pm at the Town Hall.

Respectfully submitted,

Beth Hubbard Jerry Landry Co-Chairpersons

LISBON PUBLIC LIBRARY Librarian's Report 2016

Circulation of Resources

Adult materials loaned	4,992
Children's materials loaned	857
T-4-1	5 040
Total	5,849

Little City Thrift Store donated children's books of our choosing from Little Village Toy & Book Shop each month.

Members of Friends in Council provided snacks for the children during our summer reading program. The Lisbon Public Library was the recipient of a grant which paid in part for a performance by Juggler Bryson Lang.

The Library hosted its 2nd annual plant sale in May. Once again, it was a huge success for both the library and gardeners. The third annual sale will be held the on May 20th. Donations of plants for the sale will be greatly appreciated.

The Library assisted the Lisbon Lions Club with providing over 100 children with books during their holiday gift drive.

Respectfully submitted,

Karla Houston Librarian

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 79th anniversary this year. Our membership includes residents from Lisbon, Lyman, Landaff and Bath. Thank you to the members of our Club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the Townspeople and Businesses in and around our communities. Your support and spirit enables us to continue to provide support to a wide range of programs for local youth and senior citizens, and to assist others in our communities with sight and hearing needs. The Club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fundraisers and events and our heartfelt thanks to St. Catherine's Catholic Church for allowing us to use their facilities for our semi-monthly meetings.

The Lions Club Community Field and Pool continue to provide an essential service to the community and school system. We support athletic programs for youths in soccer, basketball, baseball, and softball as well as swimming and skiing lessons. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities. The new swimming pool constructed on the community field in 2012 continues to provide hours of recreation for children and adults from Lisbon, Landaff, Lyman and beyond.

In addition to athletic programs, the Club hosts a spring time Senior Citizens Dinner, a Senior Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, Story Time with Santa at the Lisbon Town Hall, the Halloween party in conjunction with Lisbon Main Street, and we make a donation from tree sales proceeds to our local food banks. We also provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children. The Lisbon Lions Club received a sizable gift from the Finley family that has allowed the Lions Club to make a donation to the Lisbon Life Squad.

The Lions Club asks for your participation in the following fund-raisers: Christmas Tree Sale, the Tip-Off Classic Basketball Tournament, the Kick-Off Classic Soccer Tournament, and of course, our famous Sausage Concessions.

We thank the Towns of Lisbon, Landaff, and Lyman for their continued support.

Respectfully submitted, Tucker Clark President, Lisbon Lions Club

LISBON LIFE SQUAD

The Lisbon Life Squad would like to thank all of the people within our coverage area for the support that has been shown to us throughout the year.

The Lisbon Life Squad responded to 284 calls last year between motor vehicle accidents, fire stand-bys, and medical calls along with mutual-aid calls. We had a total of 197 calls in Lisbon, 53 calls in Lyman, 20 calls in Landaff, and mutual-aid calls to the following towns of Bath 9, Woodsville 2, Littleton 2, and Ryegate VT 1.

We still continue on our ongoing education. We have started a new system that appears to be working very well for our members. I wish to thank Ed Daniels for this system.

We have 1 new student this year working on her EMT certification.

We have had several members move out of the area and wish them the best in their new adventures.

Again, I would like to thank the area businesses for allowing members of the Life Squad to leave our regular jobs to respond to the emergencies that arise in our community.

I also would like to thank all those who have donated to the Lisbon Life Squad over the past year. With Special thanks to the Lisbon Lions Club, the Zip Memorial Fishing Derby and the Harry's Raiders Support group, we put these donations towards the purchase of a new ambulance for the Town of Lisbon.

Lisbon Life Squad Members

Dave Combs-EMT
Jeremy Dodge-Paramedic
Gary Gagnon-Paramedic
Matt Champagne-EMT
Edward Daniels-Paramedic
Cindy Taylor-AEMT
Mark Taylor-EMT

Audrey Champagne-AEMT Scott Champagne-EMR Tom Hartwell-AEMT Kristyna Champagne-AEMT Conner Quinn-EMT Jeff Dodge-EMR Student Heather Westover

Respectfully submitted,

Dave Combs
Director, Lisbon Life Squad

LISBON MAIN STREET, INC 2016 Annual Report

Thank you for your past support of Lisbon Main Street, Inc. LMSI continues to provide services and offerings to residents of Lyman along with Lisbon and Landaff. Our board membership encourages participation by residents of all three towns. To support our activities we are asking the Town of Lyman for \$400 for the 2017 year.

What does Main Street do with the money Lyman shares with us? Here's some information about what we accomplished in 2016, and what we plan for 2017.

The Main Street philosophy emphasizes economic development, enriching activities, attractive downtowns, and promotion of strong communities. Some of our activities in 2016:

- Published two issues of the Lisbon BizNews, delivered at no charge to all residents.
- Organized Lisbon's Lilac Festival.
- Ran a weekly Farmers' Market for local growers and producers June through Sept.
- Coordinated the annual September Flea Market.
- With co-sponsorship from the Lisbon Lions Club we organized the annual Pumpkin Festival and Costume Contest.
- Provided promotional materials to open businesses for Small Business Saturday.
- Organized annual Shop in Lisbon Day, Christmas decorating contest, tree lighting, and caroling.
- Provided five free Summer Concerts.
- Conducted landscaping, decorating, and cleanup in Lisbon's downtown.
- Hosted the second Volunteer appreciation dinner for our local non-profit organizations from Lisbon, Lyman, and Landaff.
- Established an area community calendar for local organizations to post their happenings.
- In the process of creating an online searchable database of local businesses, to give businesses with no online presence a landing page and help provide those looking for services in the area a place to find a comprehensive list.

For 2017, we will continue the activities listed above. Additionally, we will update and publish the popular Business Directory with free listings for local businesses from Lisbon, Lyman, and Landaff and delivered at no charge to all residents. We are also planning our third Volunteer Recognition Dinner and Reception with the Volunteer Collaboration Committee. We feel strongly that building an interactive community that includes Lisbon, Lyman, and Landaff makes life better for residents in all three towns. Thank you for helping make that intention a reality.

Please don't hesitate to call if you have questions about Main Street's activities, ideas for our Committees or Board, or just want to chat about the communities we share and love.

Respectfully submitted,
Brett Jock
President, Lisbon Main Street, Inc.

ABOVE THE NOTCH HUMANE SOCIETY

First, we would like to thank the Town of Lyman for your support to our organization in the past and would like to kindly request that you put us on the Town Warrant allocation for this year. We respectfully request an appropriation amount of \$300.00 for the 2017 donation.

We do appreciate your consideration in this matter. Please know that we take in stray animals at no cost to the town and that this will assist in continuing our mission into the New Year, to help us in the construction of our new shelter and assure that stray and surrendered dogs get the necessary care with the ultimate result.... a new forever home.

We are grateful for your consideration.

Respectfully submitted,

Pamela Yarosh Treasurer, ATNHS

PEMI-BAKER SOLID WASTE DISTRICT 2016 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 161 households participated in the program – down from last year's high of 269. It was estimated that over 11,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$22,348. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$11,761 (a cost of \$.42 per resident).

In 2017, the District will once again hold collections in Littleton (Sunday, August 27th) and in Plymouth (Saturday, September 30th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The District also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 41,410 linear feet of fluorescent tubes was collected, as well as 2,785 compact fluorescent bulbs, and 258 pounds of ballasts and batteries. The total cost for this effort was \$2,830.21 covered by district dues.

Prices paid for processed recyclables have been on the upswing over the last few months, so revenues for transfer stations should see some improvement compared to last year; however, they are still below the prices seen a few years ago. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted, Regan Pride, Secretary

NORTHERN HUMAN SERVICES WHITE MOUNTAIN MENTAL HEALTH 2016 Director's Report

I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. It has not been a year without challenges, but challenges are opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Very complex and ill people are now being intensively supported, 24/7, using a team-based treatment approach called "Assertive Community Treatment" (ACT). As a result, hospitalizations are avoided and community safety is increased.
- Our telemedicine services have been updated to a totally secure, web-based system. Telemedicine was adopted several years ago to meet the need for immediate evaluation of people who come to our local hospital emergency rooms in crisis. In partnership with all seven hospitals in the NHS service area, hours of wait time and costly and dangerous travel have been eliminated by this service.
- Children in need of expert evaluation by a Child Psychiatrist are being seen by a psychiatrist from Dartmouth via telemedicine from our Littleton office. Without this innovative program, children from our area would need to travel to Lebanon and wait months for an appointment.
- People who commit non-violent crimes as the result of mental illness continue to be offered support, resources and treatment through our collaboration with the Grafton County Mental Health Court.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired an additional Supported Employment Specialist, trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.

All of these varied activities depend on the support of our towns. This year we served 7 people from the Town of Lyman, providing 5.82 hours of counseling. Of these hours, 3.3 were provided to a person in crisis who needed immediate, sometimes life-saving, intervention. Even when a community does not have a large number of uninsured persons seen during the year, your funding helps us maintain our all-important 24/7 emergency service system which is so important for the community.

Thank you for you continued support of our services. We want to be here when you need us.

Respectfully submitted,

Jane C. MacKay, LICSW Area Director

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY 2016 Annual Report for Town of Lyman

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Lyman we provided 733 hours of service to 38 clients, and traveled 8,781 miles visiting Lyman residents. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Lyman for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Lyman to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.

AMERICAN RED CROSS

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires. We also provide several other services.

We provide all of our services free with no support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like the Town of Lyman for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$275.00 for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Red Cross disaster volunteers responded to 256 local disasters, helping over 1,218 people.
- We installed 1,827 smoke detectors in homes through our Home Fire Campaign.
- 303 Nurse Assistants and 28 Phlebotomists graduated from our trainings.
- We held 5,039 blood drives and collected 95,196 units of blood.
- We connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department.
- We currently have over 1,300 volunteers throughout the two states that help make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Lyman community to help your residents in time of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope no disasters hit your area, rest assured that the American Red Cross will be there to help you if they do.

Respectfully submitted,

Shannon Meaney Development Specialist of New Hampshire

TRI-COUNTY COMMUNITY ACTION PROGRAM, INC

Tri-County Community Action/Grafton County is requesting \$1,250 in funding from the Town of Lyman at your 2017 Town Meeting to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is a breakdown of the assistance that the Grafton County Community Contact office provided to the 60 residents of Lyman who have been served over the last year from July 1, 2015 to June 30, 2016.

Service Provided	Households	Dollar Amount
Fuel Assistance	24	\$19,905.00
Weatherization	2	3,679.08
Electric Assistance	13	10,050.62
Total Assistance		\$33,634.70

AMMONOOSUC COMMUNITY HEALTH SERVICES 2016 Report

In 2015, ACHS celebrated 40 years of **providing comprehensive primary preventive health care to anyone,** *regardless of their ability to pay.* Support from the **Town of Lyman** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care Family Practice Prenatal Care through Geriatrics
- Prenatal Care Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare Counseling
- Dental & Oral Healthcare ACHS Dental & Oral Health Center opened in 2015
- Pharmacy Services In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2015-2016)

- Number of Clients Served: Medical 9,348, dental 1,088, behavioral 488
- Number of Visits: Medical 32,544, dental 3,024, behavioral 3,399
- Value of free medications provided to our patients: \$458,483
- Total value of discounted health care services provided to our patients: \$1,060,706

Town of Lyman Statistics

- Total # of Patients 165
- Total # of Medicare Patients 37
- Total # of Sliding Fee Scale Patients 10
- Total # of Medicaid Patients 12
- Total # of Self-Paying Patients 5

Respectfully submitted,

Edward D. Shanshala II, MSHSA, MSEd Chief Executive Officer

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. 2016 Report

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2015-2016, 26 older residents of Lyman were served by one or more of the Council's programs offered through the Littleton Area Senior Center; ServiceLink assisted 34 Lyman residents:

- Older adults from Lyman enjoyed 268 balanced meals in the company of friends in the center's dining room.
- They received 689 hot, nourishing meals delivered to their homes by caring volunteers.
- Older adults and adults with disabilities accessed goods and services through 75 rides on the lift-equipped van.
- Lyman residents were assisted by the Littleton outreach worker on 10 occasions and by ServiceLink on 72 occasions.
- Lyman volunteers contributed 378 hours of time, energy and talent.

The cost to provide Council services for Lyman residents in 2015-2016 was \$12,154.91.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. <u>Lyman's population over the age of 60 has increased 88.5% over the past 20 years, according to U.S. Census data from 1990 to 2010.</u>

Grafton County Senior Citizens Council very much appreciates Lyman's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,

Roberta Berner Executive Director

NORTH COUNTRY COUNCIL, INC. 2016 ANNUAL REPORT

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Played key, supportive role in helping to secure \$800,000 in funding for infrastructure improvements at the former Wausau paper mill site in Groveton, as well as \$25,000,000 for construction of the new Morrison Senior Living Community in Whitefield.
- Provided grant writing and technical assistance to assist communities.
- Designated to administer Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 150 traffic counts throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Assisted Coos County Planning Board with review of Balsams redevelopment plans.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations
- Developed a guide to help cities and towns learn how to better promote sustainable business.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Barbara Robinson Executive Director

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

The Boys and Girls Club of the North Country has come a long way since 2005 when we opened our doors. Then our average attendance was just 15 children. In nine short years, we have seen a tremendous growth of nearly 400%! Between our after school and our summer programs, we now average nearly 50 members each day. While this growth is positive, it is also an indicator of the increased need for our services. BGCNC helps those in our area who need it the most. For some kids, our programs are life savers.

Throughout the year, our local staff, volunteers and board of directors work hard to encourage, grow and shape our youth into accomplished individuals. Our programs enable at-risk kids to learn valuable skills to help them develop into responsible, contributing members of our community. Programs such as SMART Girls - a Boys and Girls Club of America (BGCA) curriculum which fosters girl's empowerment, Triple Play - which fosters exercise for the mind, body and soul, and our Healthy Kids nutritional program can only continue with the help of fundraising events and donations received from individuals, businesses and towns like Lyman. This past year eight (8) Lyman children attended programs at BGCNC. The town of Lyman's continued support is appreciated.

Respectfully submitted,

Eric Frydman, Executive Director Bill Bedor, BGCNC Board Chair Dee McKown, Lyman resident and BGCNC Board member

Boys & Girls Club of the North Country

54

SUPPORT CENTER AT BURCH HOUSE

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$270 in funding, the equivalent of .50 per resident, either in your 2017 budget or on the 2017 town warrant to support the essential services that we provide in your community.

In fiscal year 2016, the Support Center at Burch House provided services to 401 victims of violence in our catchment area, including three residents of Lyman. <u>All of our services are provided free of charge</u>.

Support Center at Burch House Services FY 2016

Victims Served by Crime Type: Domestic Violence: 292 Sexual Assault: 53

Stalking: 49

Other Domestic Violence Related Crimes: 7

Total Victims: 401

Hours of Direct Victim Assistance: 2,894 Hours of Service to the Community: 14,470

Total Hours: 17,364

Number Served by Shelter Services: 43 Units of Service Provided: 3,361 Total Services Provided: \$252,075

Number Served Direct Services (Non-Sheltering): 3,691

Units of Service Provided: 18,981 Total Services Provided: \$403,325

With the support of Lyman and other municipalities in our service area, we can continue to provide high quality services to people in need. We sincerely appreciate your support and thank the citizens of Lyman in advance for their consideration.

Respectfully submitted,

Nicolle Slattery Program Director

CENTER FOR NEW BEGINNINGS 2016 Annual Report for Town of Lyman

The Center for New Beginnings has been quietly helping local individuals and families around the North Country, some of whom are your friends, family members, neighbors and employees, lead happier, more stable and productive lives for 30 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. We are also working hard to answer the need of those suffering with addiction – a widespread problem.

We are often asked "what makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is a significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

Thankfully, with the Affordable Care Act, more and more of our clients have insurance coverage. However many of these policies carry high deductibles and co-pays. A deductible of three or five thousand dollars is not unusual – and for many this means getting help is out of their reach.

We are asking for your help to meet the needs of your community.

In 2016, The Center for New Beginnings provided services to 500 individuals. We logged 6300 patient appointments. Six of our clients reside in Lyman. We are requesting \$250 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and acquaintances. Everyone benefits from a population that is mentally healthy.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings
Tony Poekert, Board Chairman, Dalton
Nancy Dickowski, Bethlehem

Lisa Romprey, Bath Ellen Malessa, Easton Susan Dunn, Littleton

UNH COOPERATIVE EXTENSION 2016 Annual Report

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Jim Frohn completed the County Forest timber sale. 1,418 cords were harvested for a net revenue of \$36,673 (127% of projected) and \$2,963 in tax revenue for the town of Haverhill.
- Michal Lunak continued work on a three year research project funded by the Tillotson Charitable Foundation looking at the economic feasibility of producing dairy beef in the North Country.
- Lisa Ford taught 350 youth about food groups, food safety, and physical activity.
- Donna Lee received a grant to fund an undergraduate Student Intern to host a Sheep Exploration Day for youth in the county and assist with 4-H activities at the North Haverhill Fair.
- Geoffrey Sewake collaborated on the New Hampshire First Impressions Program in Littleton using a secret shopper model to advance community development and on a multi-partner workforce-focused business outreach program in Lincoln and Woodstock.
- Jessica Sprague presented Safety Awareness in the Food Environment training to over 217 food service employees and volunteers and taught ServSafe[®] classes to 93 individuals.
- Heather Bryant collaborated with the Grafton County Farm and Conservation
 District, and the Natural Resources Conservation Service on a cover crop
 demonstration at the Farm.
- With help from Becky Colpitts, Grafton County welcomed 13 new Master Gardener volunteers.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted,

Heather Bryant County Office Administrator

2016 REPORT FROM YOUR NORTH COUNTRY SENATOR JEFF WOODBURN

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58 rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

Over the years, we've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards, Jeff Woodburn North Country Senator

State House Room 120 603.271-3207 Jeff.Woodburn@leg.state.nh.us

REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY

As I start my 4th year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you, Joe

LYMAN DOG POLICY

Adopted by Board of Selectmen - September 14, 2015

As required by RSA 466:1, all dogs are to be licensed by April 30th of each year. A current rabies vaccination certificate must be presented at time of licensing. If requesting the reduced fee for a neutered animal, verification of neutering/spaying is required. The month of May is a grace period. However, any owner of a dog not licensed by June 1st, under RSA 466:13, is required to pay civil forfeiture to the Town of Lyman within 96 hours of the date and time notice is given. Any person who fails to pay the forfeiture within the allotted amount of time will be issued a summons to District Court. At the time that the forfeiture is paid, the dog owner will also be required to obtain a license for the dog(s). Pursuant to RSA 466:1 and RSA 466:4, a current rabies vaccination, and if requesting the lower neutered license fee, either spaying or neutering certificate is required. Owner is responsible for maintaining these documents in his/her possession. There is a \$1/month late charge after June 1st as well as the forfeiture fee. All costs and fees for certified mailing will be paid by the fined dog owner.

Lyman does have a leash law. The Town of Lyman at a "special election" held on November 4, 1980, adopted RSA 466:30-a, "Dog Control Law." "Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such. For the purpose of this section, 'accompanied' means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, herding, or training. Nothing herein shall mean that the dog must be within sight at all times. In this section, 'at large' means off the premises of the owner or keeper and not under control of any person by means of personal presence and attention as will reasonably control the conduct of such dog, unless accompanied by the owner or custodian."

Initial **Nuisance** complaints shall be made in writing to the Board of Selectmen. The owner of such dog(s) shall be sent a formal notice concerning the violation and what needs to be done to correct it. Failure of any owner to correct violations shall result in fines and court summonses being issued by the Animal Control Officer as outlined below under **Nuisance Offenses.**

All **Menace** and **Vicious** complaints shall be referred directly to the Animal Control Officer. Failure of any owner to correct violations shall result in fines and court summonses being issued by the Animal Control Officer as outlined below under **Menace** and **Vicious Offenses.**

If the Animal Control Officer does not witness the violation, the complainant's names shall be released.

The date of the initial warning or fine starts the 12-month clock for schedule of warnings, fines and summonses. This process starts over every 12 months.

Offenses are per pet owner as opposed to individual dogs.

Nuisance Offenses - dogs at large, barking*, digging/scratching/excreting, and females in heat:

2nd Offense \$25 fine - pay fine within 96 hours or summons to District

Court

3rd Offense \$100 fine - pay fine within 96 hours or summons to District

Court

Additional Offenses \$100 fine - summons to District Court

Menace Offenses - growling/snapping/chasing after a person, and chasing cars, bikes and other vehicles:

1st Offense Written warning from Animal Control Officer

2nd Offense \$50 fine - pay fine within 96 hours or summons to District

Court

3rd Offense \$200 fine - pay fine within 96 hours or summons to District

Court

Additional Offenses \$200 fine - summons to District Court

Vicious Offenses - dogs that bite other dogs or people*:

1st Offense \$100 fine - pay fine within 96 hours or summons to District

Court

2nd Offense \$400 fine - pay fine within 96 hours or summons to District

Court

Additional Offenses \$400 fine - summons to District Court

The complete statute governing dogs, RSA 466, is available for reference at the Town Office or online at www.gencourt.state.nh.us/rsa/html/indexes/default.html.

^{*} For purposes of barking, the Selectmen have defined nighttime hours as 9 pm to 7 am. A dog must bark for sustained periods of more than 1/2 hour, or during the night hours so as to disturb the peace and quiet of a neighborhood or area, not including a dog which is guarding, working or herding livestock.

^{*} If a vicious dog's behavior presents a threat to public safety, immediate district court proceedings may be initiated in lieu of the civil forfeiture. A vicious dog may also be impounded.

BIRTHS REGISTERED IN THE TOWN OF LYMAN For the Year Ending December 31, 2016

Date Of Birth	Name Of Child	Name Of Father & Mother's Name
January 09, 2016	Sarah Violet Hubbard	Brian Hubbard Reegan Hubbard
April 04, 2016	Emerson Lee Chandler	Med Chandler Montgomery Chandler
April 10, 2016	Kathleen Marie Rega	Joseph Rega Emily Rega
July 17, 2016	Jasper Richard Prunier	Jacob Prunier Michelle Fredrickson
September 20, 2016	Justice William Aamir Knapp	Sarah Lord
September 22, 2016	Oliver Derek Wilkins	Derek Wilkins Elizabeth Wilkins

MARRIAGES REGISTERED IN THE TOWN OF LYMAN For the Year Ending December 31, 2016

Date Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
March 20, 2016	Micah A. Carignan Mary E. Davis	Lyman, NH Lisbon, NH
April 07, 2016	Daniel Colby Samantha J. Knapp	Lyman, NH Lyman, NH

DEATHS REGISTERED IN THE TOWN OF LYMAN For the Year Ending December 31, 2016

Date Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
February 17, 2016	Linda Stockley	Raymond McHugh	Elizabeth Hicks
April 02, 2016	Lawrence Haley	Raymond Haley	Sophie Sarna
June 12, 2016	Robert Williams	Unknown	Unknown
September 16, 2016	William Lord	Joseph Lord	Eunice Daniels